

## Part III

# Exhibit 6: Quarterly Progress Goals and Report

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-1
Program Work Plan Name: Child & Youth FSP Program
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth	Children and youth with SED and are in the child welfare foster care system or juvenile justice system formally or informally	0		0		0		0		0	
Transition Age Youth	TAY through age 17 with SED and are in the child welfare foster care system or juvenile justice system formally or informally	0		0		0		0		0	
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Child & Youth FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-1
Program Work Plan Name: Child & Youth FSP Program
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth	Children and youth with SED and are in the child welfare foster care system or juvenile justice system formally or informally	0		3		4		4		11	
Transition Age Youth	TAY through age 17 with SED and are in the child welfare foster care system or juvenile justice system formally or informally	0		3		4		4		11	
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		5		15		20		45	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Child & Youth FSP	0		15		30		50		95	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-1
Program Work Plan Name: Child & Youth FSP Program
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth	Children and youth with SED and are in the child welfare foster care system or juvenile justice system formally or informally	4		5		5		5		19	
Transition Age Youth	TAY through age 17 with SED and are in the child welfare foster care system or juvenile justice system formally or informally	4		5		5		5		19	
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	25		25		25		25		100	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Child & Youth FSP	75		75		75		75		300	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-2
Program Work Plan Name: Black Awareness Community Outreach Program-BACOP
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from the African American community	0		0		0		0		0	
Adults	Unserved adults with SMI from the African American community	0		0		0		0		0	
Older Adults	Unserved older adults with SMI from the African American community	0		0		0		0		0	



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the BACOP FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-2
Program Work Plan Name: Black Awareness Community Outreach Program-BACOP
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from the African American community	0		1		1		2		4	
Adults	Unserved adults with SMI from the African American community	0		2		3		3		8	
Older Adults	Unserved older adults with SMI from the African American community	0		0		0		1		1	

<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
75	First 90 Days Model approach to help new consumers successfully access services	0		3		10		15		28	
<b>Outreach and Engagement</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the BACOP FSP	0		10		15		20		45	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-2
Program Work Plan Name: Black Awareness Community Outreach Program-BACOP
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserviced TAY 18 and older with SMI from the African American community	1		1		1		2		5	
Adults	Unserviced adults with SMI from the African American community	5		6		6		6		23	
Older Adults	Unserviced older adults with SMI from the African American community	1		1		1		1		4	

<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
75	First 90 Days Model approach to help new consumers successfully access services	15		20		20		20		75	
<b>Outreach and Engagement</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the BACOP FSP	55		55		55		60		225	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-3
Program Work Plan Name: La Familia Full Service Partnership
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from the Latino community	0		0		0		0		0	
Adults	Unserved adults with SMI from the Latino community	0		0		0		0		0	
Older Adults	Unserved older adults with SMI from the Latino community	0		0		0		0		0	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the La Familia FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-3
Program Work Plan Name: La Familia Full Service Partnership
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from the Latino community	0		1		1		2		4	
Adults	Unserved adults with SMI from the Latino community	0		3		3		6		12	
Older Adults	Unserved older adults with SMI from the Latino community	0		0		1		1		2	



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		5		15		20		40	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the La Familia FSP	0		15		30		50		95	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-3
Program Work Plan Name: La Familia Full Service Partnership
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from the Latino community	2		2		2		2		8	
Adults	Unserved adults with SMI from the Latino community	6		8		8		8		30	
Older Adults	Unserved older adults with SMI from the Latino community	1		1		1		1		4	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	25		25		25		25		100	

  

Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the La Familia FSP	75		75		75		75		300	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-4
Program Work Plan Name: Southeast Asian Recovery Service-SEARS
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unservd TAY 18 and older with SMI from Southeast Asian communities	0		0		0		0		0	
Adults	Unservd adults with SMI from Southeast Asian Communities	0		0		0		0		0	
Older Adults	Unservd older adults with SMI from Southeast Asian Communities	0		0		0		0		0	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the SEARS FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-4
Program Work Plan Name: Southeast Asian Recovery Services-SEARS
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from Southeast Asian communities	0		1		1		2		4	
Adults	Unserved adults with SMI from Southeast Asian Communities	0		3		3		6		12	
Older Adults	Unserved older adults with SMI from Southeast Asian Communities	0		0		1		1		2	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	0		5		15		20		40	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the SEARS FSP	0		15		30		50		95	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-4
Program Work Plan Name: Southeast Asian Recovery Services-SEARS
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	Unserved TAY 18 and older with SMI from Southeast Asian communities	2		2		2		2		8	
Adults	Unserved adults with SMI from Southeast Asian Communities	6		8		8		8		30	
Older Adults	Unserved older adults with SMI from Southeast Asian Communities	1		1		1		1		4	



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	First 90 Days Model approach to help new consumers successfully access services	25		25		25		25		100	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the SEARS FSP	75		75		75		75		300	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-5
Program Work Plan Name: Forensic Full Service Partnership Court Program
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	TAY, age 18 or older, non-violent offenders with emphasis on underserved ethnic communities	0		0		0		0		0	
Adults	Adult non-violent offenders with emphasis on underserved ethnic communities	0		0		0		0		0	
Older Adults	Older adult non-violent offenders with emphasis on underserved ethnic communities	0		0		0		0		0	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Forensic FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-5
Program Work Plan Name: Forensic Full Service Partnership Court Program
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	TAY, age 18 or older, non-violent offenders with emphasis on underserved ethnic communities	0		1		1		2		4	
Adults	Adult non-violent offenders with emphasis on underserved ethnic communities	0		2		3		3		8	
Older Adults	Older adult non-violent offenders with emphasis on underserved ethnic communities	0		0		0		1		1	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	0		3		10		15		28	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Forensic FSP	0		10		15		20		45	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-5
Program Work Plan Name: Forensic Full Service Partnership Court Program
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth	TAY, age 18 or older, non-violent offenders with emphasis on underserved ethnic communities	1		1		1		2		5	
Adults	Adult non-violent offenders with emphasis on underserved ethnic communities	5		6		6		6		23	
Older Adults	Older adult non-violent offenders with emphasis on underserved ethnic communities	1		1		1		1		4	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	15		20		20		20		75	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the Forensic FSP	55		55		55		60		225	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-6
Program Work Plan Name: GOALS-Gaining Older Adult Life Skills
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults	Unserviced, underserved and inappropriately served older adults with serious mental illness who need a network of providers to meet their needs, with emphasis on Latino, African American and Southeast Asian communities.	0		0		0		0		0	



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the GOALS FSP	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-6
Program Work Plan Name: GOALS-Gaining Older Adult Life Skills
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults	Unserved, underserved and inappropriately served older adults with serious mental illness who need a network of providers to meet their needs, with emphasis on Latino, African American and Southeast Asian communities.	0		4		6		6		16	

<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
75	First 90 Days Model approach to help new consumers successfully access services	0		5		10		10		25	
<b>Outreach and Engagement</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the GOALS FSP	0		20		30		40		90	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: FSP-6
Program Work Plan Name: GOALS-Gaining Older Adult Life Skills
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults	Unserviced, underserved and inappropriately served older adults with serious mental illness who need a network of providers to meet their needs, with emphasis on Latino, African American and Southeast Asian communities.	11		11		11		11		44	

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
75	First 90 Days Model approach to help new consumers successfully access services	18		19		19		19		75	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
225	Utilizing staff and community based organizations, outreach and engagement of families and consumers that are potential users of the GOALS FSP	55		55		55		60		225	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-1
Program Work Plan Name: Wellness Center
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Wellness Center is consumer operated and will mentor, develop life skills, foster independence, and focus on recovery and employment	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	Wellness Center will outreach to new or isolated consumers and engage them in the services provided by the Center	0		0		0		0		0	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-1
Program Work Plan Name: Wellness Center
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Wellness Center is consumer operated and will mentor, develop life skills, foster independence, and focus on recovery and employment	0		15		30		50		95	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	Wellness Center will outreach to new or isolated consumers and engage them in the services provided by the Center	0		10		15		20		45	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-1
Program Work Plan Name: Wellness Center
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Wellness Center is consumer operated and will mentor, develop life skills, foster independence, and focus on recovery and employment	75		75		75		75		300	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
100	Wellness Center will outreach to new or isolated consumers and engage them in the services provided by the Center	25		25		25		25		100	

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-2
Program Work Plan Name: MHSA Consortium
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Community MHSA Consortium involves CBO's, consumers, families and other organizations to continue inclusiveness, transparency and keeping consumers, family and community at the core	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	

Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-2
Program Work Plan Name: MHSA Consortium
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Community MHSA Consortium involves CBO's, consumers, families and other organizations to	75		75		75		75		300	

	continue inclusiveness, transparency and keeping consumers, family and community at the core										
<b>Outreach and Engagement</b>		<b>Outreach and Engagement</b>	<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>		
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-2
Program Work Plan Name: MHSA Consortium
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

<b>Full Service Partnerships</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Age Group</b>	<b>Description of Initial Populations</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
Child/Youth											
Transition Age Youth											
Adults											

Older Adults											
<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
300	Community MHSA Consortium involves CBO's, consumers, families and other organizations to continue inclusiveness, transparency and keeping consumers, family and community at the core	75		75		75		75		75	
<b>Outreach and Engagement</b>		<b>Outreach and Engagement</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-3
Program Work Plan Name: Housing Empowerment & Employment Recovery Services
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
120	Provision of housing and employment services to TAY, Adult and Older Adult consumers in Full Service Partnerships	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin  
 Program Work Plan #: SD-3  
 Program Work Plan Name: Housing Empowerment & Employment Recovery Services  
 Fiscal Year: 2006-07  
*(please complete one per fiscal year)*

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
120	Provision of housing and employment services to TAY, Adult and Older Adult consumers in Full Service Partnerships	0		10		20		30		60	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-3
Program Work Plan Name: Housing Empowerment & Employment Recovery Services
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

<b>Full Service Partnerships</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Age Group</b>	<b>Description of Initial Populations</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											
<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
120	Provision of housing and employment services to TAY, Adult and Older Adult consumers in Full Service Partnerships	30		30		30		30		120	
<b>Outreach and Engagement</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	

Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-4
Program Work Plan Name: Community Behavioral Intervention Services
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
240	Provides community behavioral intervention wraparound services to reduce or prevent first time hospitalizations, relapses and rehospitalizations	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin  
 Program Work Plan #: SD-4  
 Program Work Plan Name: Community Behavioral Intervention Services  
 Fiscal Year: 2006-07  
*(please complete one per fiscal year)*

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											



<b>System Development</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>
240	Provides community behavioral intervention wraparound services to reduce or prevent first time hospitalizations, relapses and rehospitalizations	0		15		30		45		90	
<b>Outreach and Engagement</b>		<b>Qtr 1</b>		<b>Qtr 2</b>		<b>Qtr 3</b>		<b>Qtr 4</b>		<b>Total</b>	
<b>Total Number to be served</b>	<b>Services/Strategies</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin  
 Program Work Plan #: SD-4  
 Program Work Plan Name: Community Behavioral Intervention Services  
 Fiscal Year: 2007-08  
*(please complete one per fiscal year)*

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
240	Provides community behavioral intervention wraparound services to reduce or prevent first time hospitalizations, relapses and rehospitalizations	60		60		60		60		240	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin  
 Program Work Plan #: SD-5  
 Program Work Plan Name: 24/7/365 Community Response Team  
 Fiscal Year: 2005-06  
*(please complete one per fiscal year)*

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Mobile community crisis response for assessment, intervention, support and stabilization 24/7/365 to reduce incarcerations and inappropriate emergency room utilization	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-5
Program Work Plan Name: 24/7/365 Community Response Team
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Mobile community crisis response for assessment, intervention, support and stabilization 24/7/365 to reduce incarcerations and inappropriate emergency room utilization	0		25		50		75		150	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-5
Program Work Plan Name: 24/7/365 Community Response Team
Fiscal Year: 2007-08 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											



System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
300	Mobile community crisis response for assessment, intervention, support and stabilization 24/7/365 to reduce incarcerations and inappropriate emergency room utilization	75		75		75		75		300	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-6
Program Work Plan Name: Co-Occurring Residential Facility
Fiscal Year: 2005-06 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
20	One-time only start-up funding for residential facility for children and youth up to age 18 with serious emotional disturbance and a co-occurring substance abuse problem.	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin
Program Work Plan #: SD-6
Program Work Plan Name: Co-Occurring Residential Facility
Fiscal Year: 2006-07 <i>(please complete one per fiscal year)</i>

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
20	One-time only start-up funding for residential facility for children and youth up to age 18 with serious emotional disturbance and a co-occurring substance abuse problem.	0		0		0		0		0	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

**EXHIBIT 6: THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: San Joaquin  
 Program Work Plan #: SD-6  
 Program Work Plan Name: Co-Occurring Residential Facility  
 Fiscal Year: 2007-08  
*(please complete one per fiscal year)*

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Child/Youth											
Transition Age Youth											
Adults											
Older Adults											

System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
20	One-time only start-up funding for residential facility for children and youth up to age 18 with serious emotional disturbance and a co-occurring substance abuse problem.	6		6		6		2		20	
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual