

EXHIBIT 3: FULL SERVICE PARTNERSHIP POPULATION – OVERVIEW

Number of individuals to be fully served:

FY 2005-06: Children and Youth: 0 Transition Age Youth: 0 Adult: 0 Older Adult: 0 TOTAL: 0

FY 2006-07: Children and Youth: 15 Transition Age Youth: 37 Adult: 76 Older Adult: 33 TOTAL: 161

FY 2007-08: Children and Youth: 30 Transition Age Youth: 76 Adult: 156 Older Adult: 68 TOTAL: 330

PERCENT OF INDIVIDUALS TO BE FULLY SERVED									
	% Unserved				% Underserved				% Total
	% Male		% Female		% Male		% Female		
Race/Ethnicity	% Total	% Non-English Speaking	% Total	% Non-English Speaking	% Total	% Non-English Speaking	% Total	% Non-English Speaking	
2005/06									
% African American									
% Asian Pacific Islander									
% Latino									
% Native American									
% White									
% Other									
Total Population	0	0	0	0	0	0	0	0	0
2006/07									
% African American	7.5%	0.0%	7.5%	0.0%	6.8%	0.0%	6.8%	0.0%	28.6%
% Asian Pacific Islander	5.0%	75.0%	5.6%	77.8%	6.2%	80.0%	6.2%	80.0%	23.0%
% Latino	9.3%	66.7%	9.3%	66.7%	9.3%	66.7%	9.3%	66.7%	37.3%
% Native American	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	2.5%
% White	1.9%	0.0%	1.9%	0.0%	1.2%	0.0%	1.2%	0.0%	6.2%
% Other	0.6%	100.0%	0.6%	100.0%	0.6%	100.0%	0.6%	100.0%	2.5%
Total Population	40	17	41	18	40	19	40	19	161 *
2007/08									
% African American	7.9%	0.0%	7.3%	0.0%	7.3%	0.0%	7.3%	0.0%	29.7%
% Asian Pacific Islander	4.8%	75.0%	5.5%	77.8%	6.1%	80.0%	6.1%	80.0%	22.4%
% Latino	9.1%	66.7%	9.1%	66.7%	9.1%	66.7%	9.1%	66.7%	36.4%
% Native American	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	0.6%	0.0%	2.4%
% White	1.8%	0.0%	1.8%	0.0%	1.5%	0.0%	1.5%	0.0%	6.7%
% Other	0.6%	5.0%	0.6%	50.0%	0.6%	50.0%	0.6%	50.0%	2.4%
Total Population	82	33	82	35	83	37	83	37	330

* number lower than 07/08 as the programs build up to full capacity.